



**COMMITTEE ON RULES**

*I Mina'Trenta na Libeslaturan Guåhan* • 30th Guam Legislature

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2010 AUG -3 PM 3: 52  
MIS

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August 3, 2010

Memorandum

**To: Pat C. Santos**  
Clerk of the Legislature

**From: Senator Rory J. Respicio**  
Chairperson, Committee on Rules

**Subject: Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal note for the bill number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:

440-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 440-30 (COR)**

**AN ACT TO AUTHORIZE THE SALE OF A PORTION OF LOT NO. 87-4-2-R1, NOT TO EXCEED 114± SQUARE METERS, UNDER THE INVENTORY OF CHAMORRO LAND TRUST.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Chamorro Land Trust Commission	Dept./Agency Head: Jesse G. Garcia, Admin. Director
Department's General Fund (GF) appropriation(s) to date:	19,634,222
Department's Other Fund (Specify) appropriation(s) to date:	1,075,491
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$20,709,713</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance		\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-156)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Chamorro Land Trust		\$11,000	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? /X / Yes    // No  
If Yes, see footnote.
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A    // Yes    // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? // Yes    /X/ No  
If yes, will the program duplicate existing programs/agencies? // N/A    // Yes    /X/ No  
Is there a federal mandate to establish the program/agency? // Yes    /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes    /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes    /X/ No  
// Requested agency comments not received by due date /X / Other: Information based on Marianas Variety.

Analyst: John AB Pangelinan Date: 8/3/2010 Director: Bertlia M. Dugas Date: 8/2/10

**Footnotes:**

The Bill has a potential of increasing the Chamorro Land Trust revenues by approximately \$11,000 in FY 2010, provided such sale takes place in this fiscal year; however in its present form that revenue increase cannot be fully determined at this time.



**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR

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**FACSIMILE INFORMATION PAGE**

PLEASE DELIVER TO: Senator Rony Respicio

ATTENTION: \_\_\_\_\_

FACSIMILE NUMBER: 472-3547

FROM: BBMR

Total Pages (Including Cover): - 2 -

RE: Fiscal Note of Bill No. 440-30 (COR)

COMMENTS:  
original to be picked up at Central Files.  
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